



17	Ajutoare incalzire cu energie termica	8	808	807	1	8	1.600	1.599	1
	Ajutoare incalzire cu gaze naturale	432	54.933	54.932	1	414	98.786	98.785	1
	Ajutoare incalzire cu energie electrica	27	3.294	3.294	0	25	6.376	6.375	1
17	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	<b>467</b>	<b>59.035</b>	<b>59.033</b>	<b>2</b>	<b>447</b>	<b>106.762</b>	<b>106.759</b>	<b>3</b>
18	Ajutoare financiare	0	0	0	0		0	0	0
	<b>Total 57 Asistenta sociala</b>	<b>52.556</b>	<b>14.624.226</b>	<b>14.582.059</b>	<b>42.167</b>	<b>52.597</b>	<b>29.058.716</b>	<b>29.001.308</b>	<b>57.408</b>
1	Taxe Alocatia stat copii	0	27.196	27.176	20	0	53.826	53.774	52
2	Taxe Alocatia de plasament	0	2.132	2.122	10	0	4.093	4.082	11
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	2.768	2.773	-5	0	5.997	5.972	25
4	Taxe Indemnizatia crestere copil OUG 148	0			0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	3.677	3.679	-2	0	7.458	7.369	89
6	Taxe Stimulent crestere copil OUG 148	0			0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1.054	1.052	2	0	2.164	2.154	10
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	97	97	0	0	197	196	1
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
		0			0				
	<b>Subtotal taxe alocatii familiale subcap. "06"</b>	<b>0</b>	<b>36.924</b>	<b>36.899</b>	<b>25</b>	<b>0</b>	<b>73.735</b>	<b>73.547</b>	<b>188</b>
11	taxe indemnizatie hrana		0	0	0		0	0	0
	taxe drepturile persoanelor cu handicap		23.391	23.270	121		46.570	46.449	121
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	22.961	23.270	121	0	46.570	46.449	121
	Taxe ajutoare sociale (vmg)		6.102	6.107	-5		12.174	12.160	14
	<b>Total 20 Bunuri si servicii</b>	<b>0</b>	<b>65.987</b>	<b>66.276</b>	<b>141</b>	<b>0</b>	<b>132.479</b>	<b>132.156</b>	<b>323</b>
1	Subventii pentru asociatii si fundatii	418	50.157	48.907	1.250	418	101.207	99.957	1.250
2	Finantare institutii-centre de zi				0				0
	<b>Total titlu 59</b>	<b>418</b>	<b>50.157</b>	<b>48.907</b>	<b>1.250</b>	<b>418</b>	<b>101.207</b>	<b>99.957</b>	<b>1.250</b>
5	Alocatii stat copii cu handicap				0				0
6	Ajutorul de incalzire cu lemne	30	3.741	3.339	402	151	26.693	26.291	402
7	Cheltuieli de functionare Programe de interes national				0				0
8	Finantare investitii in cadrul programelor de interes national				0				0
9	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale				0				0

	<b>Total 51 Transferuri intre unitati ale adm publice</b>	<b>30</b>	<b>3.741</b>	<b>3.339</b>	<b>402</b>	<b>151</b>	<b>26.693</b>	<b>26.291</b>	<b>402</b>
	<b>Total titl.57+titl.20+titl.59+titl.51</b>	<b>53.004</b>	<b>14.744.111</b>	<b>14.700.581</b>	<b>43.960</b>	<b>53.166</b>	<b>29.319.095</b>	<b>29.259.712</b>	<b>59.383</b>
	<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-67.878</b>	<b>0</b>
	<b>Total general</b>	<b>53.004</b>	<b>14.744.111</b>	<b>14.700.581</b>	<b>43.960</b>	<b>53.166</b>	<b>29.319.095</b>	<b>29.191.834</b>	<b>59.383</b>

Director executiv,

Intocmit,